

Appling County Board of Commissioners		
Proposed Budget Summary		
Fiscal Year 2027		
GENERAL FUND	BUDGET	PROPOSED BUDGET
REVENUES	FY 2026	FY 2027
AD VALOREM & UTILITY TAX	\$14,750,000.00	\$15,384,540.00
SALES TAX	\$2,409,013.00	\$3,066,640.00
STATE OF GA LMIG	\$1,400,000.00	\$1,400,000.00
GRANTS	\$224,086.00	\$306,000.00
TAX COMMISSIONER-CITY	\$13,000.00	\$19,000.00
RECREATION & RENTAL FEES	\$260,050.00	\$195,900.00
E911 PREPAID WIRELESS FEES	\$250,000.00	\$250,000.00
SOUTHERN CO - EMA	\$50,000.00	\$62,000.00
SHERIFF, INMATE HOUSING, COURT FINES & FORFEITURES	\$1,885,654.00	\$1,394,460.00
INTEREST, LEASES, & PROGRAMS	\$0.00	\$409,500.00
CLERK OF COURTS FEES	\$20,000.00	\$20,000.00
TIMBER, TAVT, MH & OTHER TAX	\$3,075,000.00	\$3,716,230.00
SUBTOTAL M & O	\$24,336,803.00	\$26,224,270.00
FIRE & RESCUE SPECIAL TAX	\$580,304.00	\$730,000.00
TOTAL	\$24,917,107.00	\$26,954,270.00
EXPENDITURES		
ADMINISTRATION	\$1,665,500.00	\$1,533,500.00
SEVEN RIVERS	\$95,000.00	\$95,000.00
TAX ASSESSOR	\$512,021.00	\$595,300.00
TAX COMMISSIONER	\$419,950.00	\$529,047.00
PROBATE COURT	\$352,224.00	\$366,745.00
CLERK OF COURTS (Superior & State)	\$745,380.00	\$655,980.00
JUDICIAL ADMINISTRATION	\$188,920.00	\$188,920.00
MAGISTRATE COURT	\$555,886.00	\$555,886.00
SHERIFF	\$3,810,888.00	\$4,207,026.00
CORONER	\$62,500.00	\$71,150.00
E-911	\$963,196.00	\$984,882.00
EMA	\$345,553.00	\$321,093.00
REGISTRAR	\$415,052.00	\$414,750.00
AGRICULTURAL EXT. & 4-H	\$260,500.00	\$314,500.00
PUBLIC BUILDINGS	\$653,386.00	\$653,386.00
PUBLIC WORKS-ROAD DEPT.	\$6,034,425.00	\$6,315,175.00
SANITATION/LANDFILL	\$70,000.00	\$70,000.00
JAIL- DETENTION CENTER	\$2,686,890.00	\$3,046,783.00
FORESTRY	\$75,610.00	\$77,610.00
DISTRICT ATTORNEY	\$151,292.00	\$176,392.00
PUBLIC DEFENDER	\$181,789.00	\$188,000.00
JUVENILE COURT	\$145,950.00	\$145,950.00
RECREATION	\$1,324,000.00	\$1,763,500.00
AMBULANCE/RESCUE	\$50,000.00	\$311,500.00
RURAL FIRE DEPTS.	\$657,200.00	\$1,014,000.00
HERITAGE CENTER	\$20,600.00	\$13,800.00
PUBLIC LIBRARY	\$82,495.00	\$82,495.00
ACTION PACT	\$50,800.00	\$50,800.00
DFCS OPERATIONS	\$25,500.00	\$40,500.00
HEALTH DEPT.	\$118,100.00	\$118,100.00
SERVICE DELIVERY	\$147,000.00	\$147,000.00
UNALLOCATED EXPENSE	\$410,000.00	\$410,000.00
COUNTY SHOP	\$507,950.00	\$348,950.00
COUNTY SERVICES/HOG/DEV AUTH	\$750,000.00	\$750,000.00
ECONOMIC DEVELOPMENT	\$167,000.00	\$167,000.00
LAKES & PARKS	\$48,300.00	\$63,300.00
PROBATION	\$166,250.00	\$166,250.00
TOTAL EXPENDITURES	\$24,917,107.00	\$26,954,270.00