

APPLING COUNTY BOARD OF COMMISSIONERS
BUDGET SUMMARY
FY 2025

GENERAL FUND	BUDGET	BUDGET
REVENUES	FY 2024	FY 2025
REAL & PERSONAL TAX	\$ 13,485,610.00	\$ 13,694,823.00
SALES TAX	\$ 2,877,490.00	\$ 2,613,770.00
OTHER TAX	\$ 2,468,969.00	\$ 2,915,645.00
OTHER REVENUES	\$ 2,087,390.00	\$ 966,750.00
FINES, FEES, ETC	\$ 1,375,750.00	\$ 2,059,530.00
TIMBER TAX	\$ 195,000.00	\$ 200,850.00
SUBTOTAL M & O	\$ 22,490,209.00	\$ 22,451,368.00
FIRE & RESCUE SPECIAL TAX	\$ 600,000.00	\$ 580,650.00
TOTAL	\$ 23,090,209.00	\$ 23,032,018.00
EXPENDITURES		
ADMINISTRATION	\$ 1,752,944.00	\$ 1,695,273.00
TAX ASSESSOR	\$ 554,921.00	\$ 566,951.00
TAX COMMISSIONER	\$ 430,811.00	\$ 441,080.00
PROBATE COURT	\$ 297,542.00	\$ 343,146.00
SUPERIOR & STATE COURTS	\$ 656,163.00	\$ 718,850.00
JUDICIAL ADMINISTRATION	\$ 189,980.00	\$ 187,600.00
MAGISTRATE COURT	\$ 505,710.00	\$ 548,460.00
SHERIFF	\$ 3,613,487.00	\$ 3,686,028.00
CORONER	\$ 56,739.00	\$ 59,850.00
E-911	\$ 930,410.00	\$ 881,600.00
EMA	\$ 312,328.00	\$ 345,520.00
REGISTRAR	\$ 387,070.00	\$ 479,402.00
AGRICULTURAL EXT. & 4-H	\$ 239,506.00	\$ 256,105.00
PUBLIC BUILDINGS	\$ 593,959.00	\$ 696,199.00
PUBLIC WORKS-ROAD DEPT.	\$ 4,882,044.00	\$ 3,941,424.00
SANITATION DEPT.	\$ 80,500.00	\$ 80,000.00
JAIL- DETENTION CENTER	\$ 2,447,650.00	\$ 2,636,314.00
FORESTRY	\$ 65,695.00	\$ 70,738.00
DISTRICT ATTORNEY	\$ 126,400.00	\$ 122,900.00
PUBLIC DEFENDER	\$ 144,726.00	\$ 156,651.00
JUVENILE COURT	\$ 85,250.00	\$ 89,900.00
RECREATION	\$ 1,229,970.00	\$ 1,360,295.00
EMA- RESCUE	\$ 53,200.00	\$ 53,200.00
BAXLEY FIRE DEPT.	\$ 217,000.00	\$ 217,000.00
RURAL FIRE DEPTS.	\$ 328,000.00	\$ 315,000.00
HERITAGE CENTER	\$ 20,600.00	\$ 20,700.00
PUBLIC LIBRARY	\$ 73,496.00	\$ 82,495.00
CONCERTED SERVICES INC	\$ 54,000.00	\$ 55,800.00
DFCS OPERATIONS	\$ 31,000.00	\$ 40,500.00
HEALTH DEPT.	\$ 117,000.00	\$ 118,032.00
SERVICE DELIVERY	\$ 146,890.00	\$ 146,890.00
UNALLOCATED EXPENSE	\$ 542,594.00	\$ 687,650.00
COUNTY SHOP	\$ 472,774.00	\$ 517,110.00
COUNTY SERVICES	\$ 1,000,000.00	\$ 1,000,000.00
ECONOMIC DEVELOPMENT	\$ 170,000.00	\$ 169,025.00
LAKE & PARKS	\$ 94,300.00	\$ 47,800.00
PROBATION	\$ 185,550.00	\$ 195,530.00
TOTAL EXPENDITURES	\$ 23,090,209.00	\$ 23,031,018.00
LANDFILL BUDGET		
LANDFILL USER FEES	\$ 140,000.00	\$ 140,000.00
LANDFILL SURCHARGE	\$ 3,000.00	\$ 4,000.00
GENERAL FUND TRANSFER	\$ 311,194.00	\$ 365,950.00
G/F RESERVE ACCT EXPENSE	\$ 81,400.00	\$ 81,400.00
TOTAL REVENUE	\$ 535,594.00	\$ 621,850.00
TOTAL EXPENDITURES	\$ 535,594.00	\$ 621,850.00
JAIL FUND		
REVENUE	\$ 50,000.00	\$ 50,000.00
EXPENSE	\$ 50,000.00	\$ 50,000.00