

2025 1ST DRAFT

Jail Fund

Jail Fund	Description	Budget FY 2023	ACTUAL 2023	Budget FY 2024	YTD-2024	2025
Revenues						
201.0.000.35.1100	10% Court Fines	50,000.00	\$ 49,876.00	\$ 50,000.00	25,107.00	\$ 50,000.00
201.0.000.13.4220	Reserve Fund Transfer					
Total Revenues		50,000.00	\$ 49,876.00	\$ 50,000.00	\$ 25,107.00	\$ 50,000.00
Expenditures						
201.3.326.52.1204	MEDICAL EXPENSE-INMATES					
201.3.326.52.2201	EQUIPMENT REPAIRS & MAINT.					
201.3.326.52.2202	BLDG REPAIRS & MAINT					
201.3.326.53.1101	OFFICE SUPPLIES					
201.3.326.53.1591	PASS THRU ACCT					
201.3.326.53.1703	OTHER SUPPLIES					
201.3.326.53.1710	LAW ENFORCEMENT SUPPLY					
201.3.326.53.1712	CLEANING SUPPLIES					
201.3.326.54.2500	EQUIPMENT PURCHASES	50,000.00				\$ 50,000.00
201.3.326.57.9000	CONTINGENCIES					
Total Expenditures		50,000.00		\$ 50,000.00		\$ 50,000.00