

FY 2025 Budget Summary by Division

FY 2025 Budget Summary	Page	
Revenues	1A	
	1B-4B	\$ 22,652,598.00

Expenses

Department	Page	FY 2025
Administration	1	\$ 1,606,400.00
Tax Assessor	2	\$ 559,971.00
Tax Commissioner	3	\$ 426,650.00
Probate Court	4	\$ 340,500.00
Clerk of Court	5	\$ 677,463.00
Judicial Administration	6	\$ 187,600.00
District Attorney	7	\$ 127,500.00
Juvenile Court	8	\$ 89,900.00
Magistrate Court	9	\$ 530,370.00
Public Defender	10	\$ 144,726.00
Sheriff's Office	11	\$ 3,740,336.00
Coroner	12	\$ 58,850.00
E9-1-1- Dispatch	13	\$ 940,850.00
Emergency Management	14	\$ 307,780.00
Bd of Election & Registration	15	\$ 455,200.00
Agricultural Extension Service	16	\$ 267,531.00
4-H	16	\$ 4,000.00
Public Buildings	17	\$ 700,859.00

Department	Page	FY 2025
Action Pact	18	\$ 57,000.00
Heritage Center	19	\$ 21,200.00
Public Library	20	\$ 81,141.00
DFACS Operations	21	\$ 43,000.00
Health Department	22	\$ 119,500.00
Road Department	23	\$ 3,905,174.00
County Shop	24	\$ 487,960.00
Sanitation	25	\$ 80,000.00
Jail	26	\$ 2,593,273.00
Lakes & Parks	27	\$ 47,800.00
County Services - Hospital Indigent	28	\$ 1,000,000.00
County Services HOGA & Dev. Auth	29	\$ 162,025.00
Unallocated Expense	30	\$ 566,520.00
Forestry	31	\$ 68,695.00
Service Delivery	32	\$ 146,890.00
Recreation Parks	33	\$ 1,294,350.00
Rural Fire Departments	34	\$ 615,200.00
Probation	35	\$ 197,030.00
Expense Budget Total	36	\$ 22,652,598.00

Landfill Fund: Page
Expenditures / Revenues 37

Jail Fund: Page
Expenditures / Revenues 38