

**Appling County
SPLOST ANNUAL REPORT**

2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax as required by O.C.G.A. 48-8-122

Splost 2018 Fund Projects	Original Estimated Cost	Splost Funded Expenditures			Project Completed	Estimated Completion Date	Project Behind Schedule	Project Underfunded
		Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date				
Appling County Road Improvements & County Shop	\$ 5,700,000.00	\$ 3,223,481.00	\$ 46,070.00	\$ 3,269,552.00	N	2025	N	N
Appling Hospital Authority	\$ 3,000,000.00	\$ 2,604,346.00	\$ 395,654.00	\$ 3,000,000.00	Y		N	N
Ag Arena & Multi Purpose Facility	\$ 2,300,000.00	\$ 3,434,165.00	\$ -	\$ 3,434,165.00	Y		N	Y
Appling Fire Departments	\$ 2,000,000.00	\$ 1,654,156.00	\$ 241,550.00	\$ 1,895,706.00	N	2024	N	N
Appling Recreation indoor Pool	\$ 2,000,000.00	\$ 2,319,148.00	\$ -	\$ 2,319,148.00	Y		N	Y
Athletic Fields	\$ 700,000.00	\$ 752,519.00	\$ -	\$ 752,519.00	Y		N	Y
Appling County EMS	\$ 450,000.00	\$ 289,173.00	\$ 160,828.00	\$ 450,000.00	Y		N	N
Appling Heritage Center	\$ 100,000.00	\$ -	\$ 3,970.00	\$ 3,970.00	N	2024	N	N
Intergovernmental Distribution of Splost Funds per SPLOST 2018 Intergovernmental Agreement								
*City of Baxley	\$ 5,750,000.00	\$ 4,991,663.00	\$ 1,267,480.00	\$ 6,259,143.00				
*Individual Projects reported by City of Baxley								