

APPLING COUNTY COMMISSIONERS  
BUDGET SUMMARY  
FY 2024

GENERAL FUND	BUDGET	BUDGET
REVENUES	FY 2023	FY 2024
REAL & PERSONAL TAX	\$ 13,115,826.00	\$ 13,485,610.00
SALES TAX	\$ 2,662,000.00	\$ 2,877,490.00
OTHER TAX	\$ 1,941,500.00	\$ 2,468,969.00
OTHER REVENUES	\$ 2,415,660.00	\$ 2,087,390.00
FINES, FEES, ETC	\$ 1,291,750.00	\$ 1,375,750.00
TIMBER TAX	\$ 125,000.00	\$ 195,000.00
<b>SUBTOTAL M &amp; O</b>	<b>\$ 21,598,036.00</b>	<b>\$ 22,490,209.00</b>
<b>FIRE &amp; RESCUE SPECIAL TAX</b>	<b>\$ 435,000.00</b>	<b>\$ 600,000.00</b>
<b>TOTAL</b>	<b>\$ 22,033,036.00</b>	<b>\$ 23,090,209.00</b>
<b>EXPENDITURES</b>		
ADMINISTRATION	\$ 1,698,181.00	\$ 1,752,944.00
TAX ASSESSOR	\$ 361,670.00	\$ 554,921.00
TAX COMMISSIONER	\$ 408,060.00	\$ 430,811.00
PROBATE COURT	\$ 217,900.00	\$ 297,542.00
SUPERIOR & STATE COURTS	\$ 638,995.00	\$ 656,163.00
JUDICIAL ADMINISTRATION	\$ 188,980.00	\$ 189,980.00
MAGISTRATE COURT	\$ 493,726.00	\$ 505,710.00
SHERIFF	\$ 3,490,480.00	\$ 3,613,487.00
CORONER	\$ 44,883.00	\$ 56,739.00
E-911	\$ 925,276.00	\$ 930,410.00
EMA	\$ 303,165.00	\$ 312,328.00
REGISTRAR	\$ 365,388.00	\$ 387,070.00
AGRICULTURAL EXT. & 4-H	\$ 228,985.00	\$ 239,506.00
PUBLIC BUILDINGS	\$ 550,102.00	\$ 593,959.00
PUBLIC WORKS-ROAD DEPT.	\$ 4,915,090.00	\$ 4,882,044.00
SANITATION DEPT.	\$ 80,500.00	\$ 80,500.00
JAIL- DETENTION CENTER	\$ 2,364,600.00	\$ 2,447,650.00
FORESTRY	\$ 83,790.00	\$ 65,695.00
DISTRICT ATTORNEY	\$ 126,400.00	\$ 126,400.00
PUBLIC DEFENDER	\$ 114,147.00	\$ 144,726.00
JUVENILE COURT	\$ 82,750.00	\$ 85,250.00
RECREATION	\$ 933,133.00	\$ 1,229,970.00
EMA- RESCUE	\$ 40,000.00	\$ 53,200.00
BAXLEY FIRE DEPT.	\$ 217,000.00	\$ 217,000.00
RURAL FIRE DEPTS.	\$ 279,000.00	\$ 328,000.00
HERITAGE CENTER	\$ 20,050.00	\$ 20,600.00
PUBLIC LIBRARY	\$ 73,496.00	\$ 73,496.00
CONCERTED SERVICES INC	\$ 54,000.00	\$ 54,000.00
DFCS OPERATIONS	\$ 29,000.00	\$ 31,000.00
HEALTH DEPT.	\$ 117,000.00	\$ 117,000.00
SERVICE DELIVERY	\$ 201,390.00	\$ 146,890.00
UNALLOCATED EXPENSE	\$ 446,360.00	\$ 542,594.00
COUNTY SHOP	\$ 456,334.00	\$ 472,774.00
COUNTY SERVICES	\$ 1,000,000.00	\$ 1,000,000.00
ECONOMIC DEVELOPMENT	\$ 170,000.00	\$ 170,000.00
LAKE & PARKS	\$ 88,805.00	\$ 94,300.00
PROBATION	\$ 224,400.00	\$ 185,550.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 22,033,036.00</b>	<b>\$ 23,090,209.00</b>
<b>LANDFILL BUDGET</b>		
LANDFILL USER FEES		\$ 140,000.00
LANDFILL SURCHARGE		\$ 3,000.00
GENERAL FUND TRANSFER		\$ 311,194.00
G/F RESERVE ACCT EXPENSE		\$ 81,400.00
<b>TOTAL REVENUE</b>		<b>\$ 535,594.00</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 535,594.00</b>
<b>JAIL FUND</b>		
<b>REVENUE</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>
<b>EXPENSE</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>